

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Bear Paw Cooperative 9689

PRC	Fund	Program	Function	Object	2006 Value	2007 Value		
Bear Paw Cooperative 9689								
	14	Retirement Fund						
	280	Special Education - Local and State						
		1XXX	Instruction					
		2XX	Personal Services - Employee Benefits			19897.01	.00	
		21XX	Support Services - Students					
		2XX	Personal Services - Employee Benefits			33052.05	.00	
	82	Interlocal Agreement Fund						
	280	Special Education - Local and State						
		1XXX	Instruction					
382		1XX	Personal Services - Salaries			81309.74	.00	
382		2XX	Personal Services - Employee Benefits			2482.88	.00	
382		5XX	Other Purchased Services			599.20	.00	
		21XX	Support Services - Students					
382		1XX	Personal Services - Salaries			239933.18	.00	
		24XX	Support Services - School Administration					
382		1XX	Personal Services - Salaries			39129.00	.00	
382		8XX	Other Expenditures			6066.10	.00	
District/Coop Totals					422,469.16	0.00		

Bear Paw Elem 0048

					.00	.00
District/Coop Totals					0.00	0.00

Big Sandy Elem 0137

01	General Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
		1XX	Personal Services - Salaries				30457.99	28053.57
		5XX	Other Purchased Services				237.74	65.00
		6XX	Supplies and Materials				782.57	297.18
14	Retirement Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
		2XX	Personal Services - Employee Benefits				3829.24	4059.48
15	Miscellaneous Programs Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
132		1XX	Personal Services - Salaries				10924.72	.00
132		2XX	Personal Services - Employee Benefits				1417.33	.00

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Big Sandy Elem 0137						
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
132		5XX	Other Purchased Services			.00
132		6XX	Supplies and Materials			.00
132		8XX	Other Expenditures			.00
District/Coop Totals					49,856.32	32,475.23

Big Sandy H S 0138

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries		22698.40	28468.50
			5XX	Other Purchased Services		73.87	615.79
			6XX	Supplies and Materials		95.48	876.53
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		3173.78	4029.00
District/Coop Totals						26,041.53	33,989.82

Box Elder Elem 0425

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries		11342.63	53465.68
			2XX	Personal Services - Employee Benefits		.00	2000.00
		27XX	Student Transportation Services				
			1XX	Personal Services - Salaries		.00	8078.37
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		7338.38	15168.79
		27XX	Student Transportation Services				
			2XX	Personal Services - Employee Benefits		1221.37	1200.50
			District/Coop Totals			19,902.38	79,913.34

Box Elder H S 0426

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			13792.07

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Box Elder H S 0426						
01	General Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	7859.41	10729.38
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4011.97	2117.18
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1171.10	1594.43
District/Coop Totals					39,447.01	28,233.06

Chester-Joplin-Inverness EI 1236

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	70054.92	.00
			2XX	Personal Services - Employee Benefits	12488.42	.00
			5XX	Other Purchased Services	180.00	.00
			6XX	Supplies and Materials	1393.26	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10029.56	.00
District/Coop Totals					94,146.16	0.00

Chester-Joplin-Inverness HS 1237

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	16478.74	.00
			2XX	Personal Services - Employee Benefits	3816.25	.00
			6XX	Supplies and Materials	691.04	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2344.66	.00
District/Coop Totals					23,330.69	0.00

Chinook Elem 0028

01	General Fund					
	280	Special Education - Local and State				

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Chinook Elem 0028						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	58294.74	.00
			2XX	Personal Services - Employee Benefits	8400.68	.00
			5XX	Other Purchased Services	723.75	.00
			6XX	Supplies and Materials	2751.80	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8109.06	.00
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
606			1XX	Personal Services - Salaries	1170.50	.00
606			2XX	Personal Services - Employee Benefits	178.62	.00
606			5XX	Other Purchased Services	465.13	.00
606			6XX	Supplies and Materials	856.25	.00
District/Coop Totals					80,950.53	0.00

Chinook H S 0029

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	41165.50	.00
			2XX	Personal Services - Employee Benefits	8369.58	.00
			6XX	Supplies and Materials	910.08	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5527.95	.00
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
606			1XX	Personal Services - Salaries	1170.50	.00
606			2XX	Personal Services - Employee Benefits	178.62	.00
606			6XX	Supplies and Materials	1321.38	.00
District/Coop Totals					58,643.61	0.00

Cleveland Elem 0032

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Cleveland Elem 0032						
					.00	.00
				District/Coop Totals	0.00	0.00

Cottonwood Elem 0445

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2777.54	3948.83
			2XX	Personal Services - Employee Benefits	7.16	28.22
			3XX	Purchased Professional and Technical Services	175.00	.00
			5XX	Other Purchased Services	38.40	.00
			6XX	Supplies and Materials	876.07	216.49
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	176.92	.00
				District/Coop Totals	4,051.09	4,193.54

Davey Elem 0424

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2557.76	3140.50
			2XX	Personal Services - Employee Benefits	43.51	34.31
			6XX	Supplies and Materials	.00	6.99
				District/Coop Totals	2,601.27	3,181.80

Dodson Elem 0647

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	20684.02	21800.88
			2XX	Personal Services - Employee Benefits	4833.50	2444.21
			5XX	Other Purchased Services	.00	191.16
			6XX	Supplies and Materials	938.12	1636.52
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2982.24	3071.81

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Dodson Elem 0647						
District/Coop Totals					29,437.88	29,144.58

Dodson H S 0648

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				6741.24	14482.44
2XX	Personal Services - Employee Benefits				1610.26	1116.36
6XX	Supplies and Materials				164.97	427.82
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				1066.56	2276.64
District/Coop Totals					9,583.03	18,303.26

Gildford Colony Elem 1217

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				1999.03	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				272.30	.00
District/Coop Totals					2,271.33	0.00

Harlem Elem 0030

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				74806.85	.00
2XX	Personal Services - Employee Benefits				17111.76	.00
21XX	Support Services - Students					
1XX	Personal Services - Salaries				17436.68	.00
2XX	Personal Services - Employee Benefits				1710.36	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				17283.13	.00
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits				2653.13	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Harlem Elem 0030						
District/Coop Totals					131,001.91	0.00
Harlem H S 0031						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	34887.83	.00
			2XX	Personal Services - Employee Benefits	9109.38	.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	11307.40	.00
			2XX	Personal Services - Employee Benefits	1138.26	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10411.27	.00
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	1743.52	.00
District/Coop Totals					68,597.66	0.00
Hays-Lodge Pole K-12 Schls 1213						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	51202.12	.00
			2XX	Personal Services - Employee Benefits	293.51	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	25276.81	.00
District/Coop Totals					76,772.44	0.00
Hinsdale Elem 0932						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	21163.99	.00
			2XX	Personal Services - Employee Benefits	2349.44	.00
			6XX	Supplies and Materials	1206.33	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3882.58	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Hinsdale Elem 0932						
District/Coop Totals					28,602.34	0.00
Hinsdale H S 0933						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14929.27	.00
			2XX	Personal Services - Employee Benefits	2315.79	.00
			6XX	Supplies and Materials	1585.86	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2279.67	.00
District/Coop Totals					21,110.59	0.00
Landusky Elem 0653						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	998.70	.00
District/Coop Totals					998.70	0.00
Liberty Elem 1224						
					.00	.00
District/Coop Totals					0.00	0.00
Lloyd Elem 0036						
					.00	.00
District/Coop Totals					0.00	0.00
North Harlem Colony Elem 1216						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6549.99	.00

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
North Harlem Colony Elem 1216						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	.00	2351.76
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1176.77	948.78
District/Coop Totals					<u>7,726.76</u>	<u>3,300.54</u>
North Star Elem 1233						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	17855.90	20361.35
			2XX	Personal Services - Employee Benefits	99.16	30.55
			6XX	Supplies and Materials	144.20	3.97
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2474.14	1241.97
District/Coop Totals					<u>20,573.40</u>	<u>21,637.84</u>
North Star HS 1234						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	17276.57	16000.87
			2XX	Personal Services - Employee Benefits	218.85	.00
			6XX	Supplies and Materials	89.99	201.46
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5469.66	7083.48
District/Coop Totals					<u>23,055.07</u>	<u>23,285.81</u>
Rocky Boy Elem 1207						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	101710.75	.00
			2XX	Personal Services - Employee Benefits	4495.00	.00

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Rocky Boy Elem 1207						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	4231.53	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	6976.42	.00
			2XX	Personal Services - Employee Benefits	640.00	.00
			6XX	Supplies and Materials	1049.58	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	22680.23	.00
District/Coop Totals					141,783.51	0.00

Rocky Boy H S 1229

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	43928.00	.00
			6XX	Supplies and Materials	4524.09	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	7095.78	.00
			2XX	Personal Services - Employee Benefits	640.00	.00
			6XX	Supplies and Materials	930.22	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10282.33	.00
District/Coop Totals					67,400.42	0.00

Saco Elem 1203

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	25276.71	.00
			2XX	Personal Services - Employee Benefits	5961.34	.00
			6XX	Supplies and Materials	401.88	.00
14	Retirement Fund					

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Saco Elem 1203						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3660.66	.00
			District/Coop Totals			35,300.590.00
Saco H S 0657						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	24620.57	.00
			2XX	Personal Services - Employee Benefits	5953.81	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3560.74	.00
			District/Coop Totals			34,135.120.00
Turner Elem 0044						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	11860.89	11955.07
			2XX	Personal Services - Employee Benefits	99.86	90.99
			6XX	Supplies and Materials	1674.94	714.82
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1791.09	1832.60
			District/Coop Totals			15,426.7814,593.48
Turner H S 0045						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	15319.97	16201.37
			2XX	Personal Services - Employee Benefits	110.62	123.97
			6XX	Supplies and Materials	1830.25	1012.32
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2340.33	2465.65

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Turner H S 0045						
District/Coop Totals					19,601.17	19,803.31

Warrick Elem 0144

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
3XX	Purchased Professional and Technical Services				798.96	1031.90
District/Coop Totals					798.96	1,031.90

Whitewater K-12 Schools 0663

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				30972.05	31191.96
2XX	Personal Services - Employee Benefits				6654.34	6881.43
6XX	Supplies and Materials				937.01	693.72
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				3963.80	3977.21
District/Coop Totals					42,527.20	42,744.32

Whitlash Elem 0506

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				1298.64	.00
3XX	Purchased Professional and Technical Services				517.87	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				302.11	.00
District/Coop Totals					2,118.62	0.00

Zurich Elem 0034

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				2162.30	2981.11
6XX	Supplies and Materials				6891.85	6198.22

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Zurich Elem 0034						
District/Coop Totals					9,054.15	9,179.33
Prime Applicant Totals					1,609,317.38	365,011.16